

Appendix O – Carbon Impact Assessment

Ref	Proposal	This could be via the Council's own emissions or emissions across the County						
		Building Energy	Transport Energy	Water Usage	Renewable Energy	Carbon Offsetting	Other Carbon Reducing Activities	Embodied Energy
Service Investments								
CP001	Childrens additional resource capacity	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
PN001	Increase contract costs for Regulatory Services	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
PN004	Highways service redesign	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
PN006	Electric Vehicle charging infrastructure	Neutral	Decrease	Neutral	Decrease	Neutral	Neutral	Neutral
PP004	Heritage redesign of service	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
PP006	SEND transport additional costs	Neutral	Increase	Neutral	Neutral	Neutral	Neutral	Neutral
PP007	Waste transfer mitigation costs	Neutral	Increase	Neutral	Neutral	Neutral	Neutral	Neutral
PP010	Biodiversity net gain officer	Neutral	Neutral	Neutral	Neutral	Decrease	Unknown	Neutral
PP011	Local Flood Authority investment	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
LP001	Investment in data analysis	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
LP002	Increase contract costs for services within Law & Governance	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
LP003	Increase costs for Member allowances	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
RP001	Human Resources additional resource capacity	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
RP002	Greater use of technology cost to realise efficiency savings	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
Saving Proposals								
AS001	Savings from resourcing synergies across teams in Adult Social Care	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
AS002	Savings within Adult Social Care that focus on demand management, better recruitment and retention, internal day care for complex cases, focus on funder market	Neutral	Decrease	Neutral	Neutral	Neutral	Neutral	Neutral
AS003	Supplier negotiations in Adult Social Care	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
CS002	Community hubs providing universal and preventative services	Neutral	Decrease	Neutral	Neutral	Neutral	Neutral	Neutral
CS003	Early intervention to reduce service demands in Children's directorate	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
CS004	Reduction in costs following commissioning review of services	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
CS005	Savings from resourcing synergies across teams in Children's directorate	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral

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Ref	Proposal	Building Energy	Transport Energy	Water Usage	Renewable Energy	Carbon Offsetting	Other Carbon Reducing Activities	Embodied Energy
PN004	Introduction of street permitting scheme to become a self-financing service	Neutral	Decrease	Neutral	Neutral	Neutral	Neutral	Neutral
PN006	Electric Vehicle charging infrastructure grant funding	Neutral	Decrease	Neutral	Neutral	Neutral	Neutral	Neutral
PS004	Museum and Castle business rates (NNDR) savings	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
PS005	Savings from resourcing synergies across teams in Place's directorate	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
PS006	Transformation work redesign of heritage service	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
PS009	Supplier negotiations in Places and public realm to change standards	Neutral	Decrease	Neutral	Neutral	Neutral	Neutral	Neutral
PS010	Redesign of public Bus network & post 16 review	Neutral	Decrease	Neutral	Neutral	Neutral	Neutral	Neutral
PS012	SEND Transport demand savings	Neutral	Decrease	Neutral	Neutral	Neutral	Neutral	Neutral
PS014	Green Waste Fee Increase	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
PS015	Income from the redesigned heritage service	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
LS001	In House provision rather than commission for legal services	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
LS002	Savings from resourcing synergies across teams in Law & Governance Directorate	Neutral	Decrease	Neutral	Neutral	Neutral	Neutral	Neutral
LS007	Savings from budget realignment in Corporate Services & Legal services	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
RS001	Savings from resourcing synergies across teams in Resources Directorate	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
RS002	Supplier negotiations in ICT & Digital	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
RS007	Supplier negotiations in Finance - Insurance	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
RS009	Supplier negotiations in Finance	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
RS011	Greater use of technology cost to realise efficiency savings	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
RS018	Charging of Overheads to Grants	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
RS019	Savings from the repurposing of an asset in association with the Levelling Up Fund schemes	Unknown	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
RS020	More efficient and effective use existing Council buildings	Unknown	Decrease	Neutral	Neutral	Neutral	Neutral	Neutral
Investments from reserves								

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Ref	Proposal	Building Energy	Transport Energy	Water Usage	Renewable Energy	Carbon Offsetting	Other Carbon Reducing Activities	Embodied Energy
AI001	Temporary increase in resource capacity to delivery business case to lead to additional savings - Adults Directorate	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
AI002	Temporary increase in resource capacity to deliver projects - Adult Social Care	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
CI001	Temporary increase in resource capacity to deliver contract review to lead to additional savings - Childrens Directorate	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
CI002	Short term continued investment in preventative measures - Childrens Directorate	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
CI003	Temporary increase in resource capacity to delivery projects - Adult Social Care	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
CI004	Investment to improve efficiencies using the Liquid Logic system	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
PI001	Investment to move to permitting - Highway & street works	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
PI003	Investment in the greater use of technology to realise efficiency savings - Places Directorate	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
PI004	Waste Prevention Programme investment	Neutral	Decrease	Neutral	Neutral	Neutral	Decrease	Neutral
PI008	Investment required in the Highways contract mobilisation	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
PI009	Investment to develop Carbon baseline	Neutral	Neutral	Neutral	Neutral	Neutral	Decrease	Neutral
PI010	Investment for the redesign of Heritage service	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
LI001	Temporary increase in resource capacity to deliver contract review to lead to additional savings - Adults Directorate	Neutral	Decrease	Neutral	Neutral	Neutral	Neutral	Neutral
LI003	Investment in audio / visual technology in the Council chambers	Neutral	Decrease	Neutral	Neutral	Neutral	Neutral	Neutral
RI001	Temporary increase in resource capacity to deliver projects - Resources Directorate	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
RI007	Temporary increase in resource capacity to deliver projects Council wide	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
RI009	Investment in the greater use of technology to realise efficiency savings - Resources Directorate	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
RI016	Capital Programme for replacement of IT end user hardware	Decrease	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral
PI011	Temporary increase in resource capacity to deliver projects in Highways	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral

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RI019	Service efficiencies pump priming	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral